

80Charthawal S.B FOR (31.03.2017)

Service Level Benchmarking - General Information of City for 31.03.18 notification

S.No	Code	Input Nomenclature	Value	70 Input field
Demographics				
1	XA	Population (Census 2011)		Logic/Remark
2	XB	Decadal Growth Rate of the City	Persons	
3	XC	Population (Present Year)	20653	
4	XD	Number of Households (Census 2011)	%	Input field
5	XE	Number of Households (Present Year)	17.62	Input field
6	XF	Family Size (Census 2011)	24293	function of XA
7	XG	Family Size (Present Year)	2850	Input field
8	XH	Number of Slums (2011)	Number	function of XD
9	XI	Number of Slums (Present Year)	Persons	
10	XJ	Number of Slum Households (2011)	Persons	KA/XD
11	XK	Number of Slum Households (Present Year)	Number	
12	XL	Number of Properties (2011)	0.0	Input field
13	XM	Number of Properties (Present Year)	0.0	Input field
14	XN	Number of Election Wards (2011)	Number	Input field
15	XO	Number of Election Wards (Present Year)	2850	Input field
16	XP	Town/City Area (Census 2011)	Number	Input field
17	XQ	Present Town/City Area	Number	Input field
18	XR	Population Density (Present Year)	sq km	Input field
19	XS	Number of Commercial and other establishments (offices, institutions, markets), Hotels and Restaurants (Year 2011)	sq km	Input field
20	XT	Number of Commercial and other establishments (offices, institutions, markets, Hotels and Restaurants) Present Year	Number	Input field
Service Provider Details - Water Supply				
21	KU	Name of Town/City	Number	Input field
22	XV	Name of the Department/Unit	5	Input field
23	KW	Name of the Head of Department/Unit	Charthawal	Input field
24	XX	Designation of the Department Head	Nagar Panchayat	Input field
25	XY	Address	Anoop Rai	Input field
26	XZ	Telephone Number	E.O.	Input field
27	YA	Mobile Number	Charthawal	Input field
28	YB	Fax Number	0131-2482554	Input field
29	YC	Email	9454648272	Input field
30	YD	Website	0	Input field
31	YE	Name of the Contact Person	npcharthawal@gmail.com	Input field
32	YF	Designation of the contact person	0	Input field
33	YG	Address	Anoop Rai	Input field
34	YH	Telephone Number	E.O.	Input field
35	YI	Mobile Number	Charthawal	Input field
36	YJ	Fax Number	0131-2482554	Input field
37	YK	Email	9454648272	Input field
38	YL	Website	0	Input field
Service Provider Details - Sewerage and Drainage				
39	YM	Name of Town/ City		Input field
40	YN	Name of the Department/Unit		Input field
41	YO	Name of the Head of Department/Unit	Charthawal	Input field
42	YP	Designation of the Department Head	Nagar Panchayat	Input field
43	YQ	Address	Anoop Rai	Input field
44	YR	Telephone Number	E.O.	Input field
45	YS	Mobile Number	Charthawal	Input field
46	YT	Fax Number	0131-2482554	Input field
47	YU	Email	9454648272	Input field
48	YV	Website	0	Input field
49	YW	Name of the Contact Person	npcharthawal@gmail.com	Input field
50	YX	Designation of the contact person	0	Input field
51	YY	Address	Anoop Rai	Input field
52	YZ	Telephone Number	E.O.	Input field
53	ZA	Mobile Number	Charthawal	Input field
54	ZB	Fax Number	0131-2482554	Input field
55	ZC	Email ID	9454648272	Input field
56	ZD	Website	0	Input field
Service Provider Details - Solid Waste Management				
57	ZE	Name of Town/Utility		Input field
58	ZF	Name of the Head of the Department	Charthawal	Input field
59	ZG	Designation of the Head of the Department	Anoop Rai	Input field
60	ZH	Address	E.O.	Input field
61	ZI	Telephone Number	Charthawal	Input field
62	ZJ	Mobile Number	0131-2482554	Input field
63	ZK	Fax Number	9454648272	Input field
64	ZL	Email ID	0	Input field
65	ZM	Website	npcharthawal@gmail.com	Input field
66	ZN	Name of the Contact Person		Input field
67	ZO	Designation of the Contact Person	Anoop Rai	Input field
68	ZP	Address	E.O.	Input field
69	ZQ	Telephone Number	Charthawal	Input field
70	ZR	Mobile Number	0131-2482554	Input field
71	ZS	Fax Number	9454648272	Input field
72	ZT	Email ID	0	Input field
73	ZU	Website	0	Input field

General Details of the ULB for Performance Grant (PG) 2018-19		
Name of the State	UTTAR PRADESH	
Name of the ULB	NAGAR PANCHAYAT CHARTHAWAL	
Civic Status of the ULB (M Corp/ M Council/ NP)	NP	
Census Population (2011)	20651	
Last Municipal Election Held (Year)	2017	
Next Municipal Election Due (Year)	2022	
Year of Performance Grant Claim	2018-19	
Whether the City is under AMRUT Mission or Not	NO	
Name of the Municipal Commissioner / Executive Officer of the ULB	MANOJ KUMAR	
Contact / Mobile No.	7388499401	
Email Address	npcharthawal149@gmail.com	
Name of the Contact Person	MAHESH PRASAD	
Contact / Mobile No.	9411930046	
Email Address	maheshprasad6137@gmail.com	
Postal Address of the ULB (with Pincode)	NAGAR PANCHAYAT CHARTHAWAL 251311	
Website Address of the ULB	www.npcharthawal.in	
Publishing of Audited Accounts of Municipality on ULB / State website		
For the Performance Grant of 2018-19	Published Audited Accounts of 2016-17	Yes
	Website Address/URL	www.npcharthawal.in


 अधिसूचित अधिकारी
 नगर पंचायत चरथावल (मु०नगर)

For the Performance Grant of 2018-19					
S. No.	Details	Income Details (Amounts to be provided in Rupees Lakh)			
		2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited or Unaudited Actuals)
	Total Receipts (A+B)	754.38	1164.95	648.64	706.82
A	Revenue Receipts (1+2+3)	754.38	808.28	420.09	434.74
1	Own Revenue Receipts (a+b)	16.27	11.31	13.33	23.66
a)	Tax Revenue (levied and collected by municipal body)	4.10	2.90	2.43	5.12
i)	Property tax	4.10	2.90	2.43	5.12
ii)	Other tax (levied and collected by municipal body)				
b)	Non-tax revenue (levied and collected by municipal body)	12.17	8.41	10.90	18.54
i)	Fees & fines				
ii)	User Charges	12.17	8.41	10.90	18.54
iii)	Other non-tax revenue (levied and collected by municipal body)				
2	Other Revenue Receipts	0.72	0.80	1.48	0.40
a)	Income from interest/investments	0.72	0.80	1.48	0.40
b)	Other Revenue income				
3	Transfers/Grants/Assigned Revenues	737.39	796.17	405.28	410.68
a)	State Assigned Revenue	3.02	4.76	2.26	1.60
b)	State Finance Commission (SFC) Grants/Devolution	387.31	284.84	300.96	304.14
c)	Octroi compensation	0.00	0.00	0.00	0.00
d)	Other State Government Transfers	0.00	0.00	0.00	0.00
e)	Central Finance Commission (CFC) Grant	347.06	506.57	102.06	104.94
f)	Other Central Government Transfers	0.00	0.00	0.00	0.00
g)	Others	0.00	0.00	0.00	0.00
B	Capital Receipts	0.00	356.67	228.55	272.08
1	Sale of Municipal Land	0.00	0.00	0.00	0.00
2	Loans (from State Govt. or Banks etc.)	0.00	356.67	228.55	272.08
3	State Capital Account Grant (under State Schemes etc.)	0.00	0.00	0.00	0.00
4	Central Capital Account Grant (under Central Schemes etc.)	0.00	0.00	0.00	0.00
5	Other Capital Receipts				

अभिषेक अधिकारी
 नगर पंचायत सरखवल (मुन्सर)

For the Performance Grant of 2018-19					
S. No.	Details	Expenditure Details (Amounts to be provided in Rupees Lakh)			
		2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited or Unaudited Actuals)
	Total Expenditure (1+2)	474.95	1043.76	693.32	540.31
1	Revenue Expenditure	125.05	159.05	170.53	186.43
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	105.65	141.15	130.90	163.81
1.2	Operation and Maintenance (O&M)	15.10	12.00	5.50	17.10
1.3	Loan repayment (Interest payments)	0.00	0.00	0.00	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	4.30	5.90	34.13	5.52
2	Capital Expenditure	349.90	884.71	522.79	353.88
2.1	All developmental works under Central/State specific schemes	339.55	830.26	483.39	339.12
2.2	Loan Repayments (Principal Amount)	0.00	0.00	0.00	0.00
2.3	Other Capital expenditure	10.35	54.45	39.40	14.76

Note: For the calculation of criteria 2a, revenue expenditure (Administrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.


 अतिरिक्त अधिकारी
 नगर पंचायत कार्यालय (मुंनगर)

SLB Code Sheet

V		EFFICIENCY OF REDRESSAL OF COMPLAINTS			
		Consumer Services			
			%	100.0	(BY*100/BX)
52	BX	Complaints received during the year			
53	BY	Complaints resolved within 24 hours during the year	Number	35	Input field
			Number	35	Input field
VI		QUALITY OF WATER SUPPLIED			
		Treated Water Quality Surveillance			
				86.03	(CQ*100/CP)
54	CA	Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a year)			
55	CB	Residual Chlorine - No. of Samples taken at intermediate points (in a year)	Number	110	Input field
56	CC	Residual Chlorine - No. of Samples taken at consumer end (in a year)	Number	55	Input field
57	CD	Total Samples taken for Residual Chlorine tests	Number	14	Input field
58	CE	Number of Samples Passed	Number	179	CA+CB+CC
59	CF	Physical/Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	154	Input field
60	CG	Physical/Chemical - No. of Samples taken at intermediate points (in a year)	Number	0	Input field
61	CH	Physical/Chemical - No. of Samples taken at consumer end (in a year)	Number	0	Input field
62	CI	Total Samples taken for Physical and Chemical tests	Number	0	Input field
63	CJ	Number of Samples Passed	Number	0	CF+CG+CH
64	CK	Bacteriological - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field
65	CL	Bacteriological - No. of Samples taken at intermediate points (in a year)	Number	0	Input field
66	CM	Bacteriological - No. of Samples taken at consumer end (in a year)	Number	0	Input field
67	CN	Total Samples taken for Bacteriological tests	Number	0	Input field
68	CO	Number of Samples Passed	Number	0	CK+CL+CM
69	CP	Total Number of Samples taken for all types of tests	Number	0	Input field
70	CQ	Total Tests Passed	Number	179	CD+CI+CN
			Number	154	CE+CI+CO
VII		COST RECOVERY IN WATER SUPPLY SERVICES			
		Financial Information - Operating Expenses			
			%	284.34	(DD*100/CY)
71	CR	Regular Staff and administration			
72	CS	Outsourced/Contract Staff Costs	Rs. Lakhs	0.00	Input field
73	CT	Electricity Charges/Fuel Costs	Rs. Lakhs	3.10	Input field
74	CU	Chemical Costs	Rs. Lakhs	2.50	Input field
75	CV	Repairs/Maintenance Costs	Rs. Lakhs	0.90	Input field
76	CW	Bulk (Raw/Treated) Water Charges	Rs. Lakhs	0.78	Input field
77	CX	Other Costs	Rs. Lakhs	0.00	Input field
78	CY	Total Operating Expenditure	Rs. Lakhs	0.00	Input field
			Rs. Lakhs	7.28	CR+CS+CT+CU+CV+CW+CX
		Financial Information - Operating Revenues			
79	CZ	Arrears at the beginning of previous year (2015-16)			
80	DA	Revenue demand from user charges	Rs. Lakhs	33.60	Input field
81	DB	Revenue demand from tax/cess - Water Service only	Rs. Lakhs	6.50	Input field
82	DC	Revenue demand from other revenues (eg. connection costs/Donations etc)	Rs. Lakhs	1.10	Input field
83	DD	Total Revenue Demand for previous year	Rs. Lakhs	13.10	Input field
			Rs. Lakhs	20.70	DA+DB+DC
VIII		COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES			
84	DD	Total Revenue Demand for previous year (from user charges, taxes etc)	%	36.23	(DF*100/DD)
85	DE	Collection against arrears (2015-16)	Rs. Lakhs	20.70	DD
86	DF	Collection against the current demand of previous year (2015-16)	Rs. Lakhs	3.60	Input field
			Rs. Lakhs	7.50	Input field
		Additional Information (Optional)			
		Staff Information			
91	EA	Senior Management (Sanctioned)			
92	EB	Senior Management (Working)	Number	0	Input field
93	EC	Engineers (Sanctioned)	Number	0	Input field
94	ED	Engineers (Working)	Number	0	Input field
95	EE	Clerks/Accountants (Sanctioned)	Number	0	Input field
96	EF	Clerks/Accountants (Working)	Number	0	Input field
97	EG	Work Inspectors/Meter Readers (Sanctioned)	Number	0	Input field
98	EH	Work Inspectors/Meter Readers (Working)	Number	0	Input field
99	EI	Electricians/Fitters (Sanctioned)	Number	0	Input field
100	EJ	Electricians/Fitters (Working)	Number	0	Input field
101	EK	Lines men/plumbers (Sanctioned)	Number	0	Input field
102	EL	Lines men/plumbers (Working)	Number	0	Input field
103	EM	Labourers (Sanctioned)	Number	0	Input field
104	EN	Labourers (Working)	Number	0	Input field
105	EO	Total (Sanctioned)	Number	5	Input field
106	EP	Total (Working)	Number	5	EA+EC+EE+EG+EI+EK+EM EB+ED+EF+EH+EJ+EL+EN
WATER SUPPLY INDICATOR VALUES					
		Indicator			
		Unit	Value	Reliability	
1		Coverage of water supply connections	%	62.4	
2		Per capita available of water at consumer end	Lpcd	133.8	
3		Extent of metering of water connections	%	0.0	
4		Extent of Non Revenue Water	%	20.5	
5		Continuity of water supply	Hours/Day	7.0	
6		Efficiency in redressal of customer complaints	%	100.0	
7		Quality of water supplied	%	86.0	
8		Cost recovery in water supply services	%		

SLB Code Sheet

Charthawal ... Service Level Benchmarking - Sewerage and Drainage for 31.03.18 notification

S.No	Code	Input Nomenclature	Value	Logic/Remark
		I COVERAGE OF TOILETS		31+26 input fields
		<i>Sanitation Coverage</i>	%	(FC*100/XM)
1	KM	Total Number of Properties in the City	3303	XM
2	FA	Properties with toilets	3201	Input field
3	FB	Households dependent on functional community toilets	0	Input field
4	FC	Total Number of Properties with access to toilets	3201	FA+FB
		II COVERAGE OF SEWAGE NETWORK SERVICES		
5	KM	Total Number of Properties in the City	3303	XM
6	FD	Properties with sewer connections	0	Input field
7	FE	Properties with onsite sanitary disposal	0	Input field
		III COLLECTION EFFICIENCY OF SEWAGE NETWORK		
		<i>Waste Water Production - Volume of Water Consumed and Waste Water Generated</i>	%	(FX*100/FW)
8	FF	Volume of water consumed and billed from Domestic Connections	MLD	3.1
9	FG	Volume of water consumed and billed from Bulk supply - Apartments	MLD	0
10	FH	Volume of water consumed and billed from Bulk supply - Layouts/Societies	MLD	0
11	FI	Volume of water consumed and billed from Non domestic Connections	MLD	0
12	FJ	Volume of water consumed (both billed and unbilled) from Public taps	MLD	0.15
13	FK	Volume of water from free supplies (other connections)	MLD	0.1
14	FL	Volume of water consumed and billed from any other ULB sources	MLD	0
15	FM	Volume of water consumed from any Non ULB water sources	MLD	0
16	FN	Total Water Consumption (billed and unbilled) from ULB and Non ULB sources	MLD	3.35
17	FO	Volume of waste water generated from Domestic Water Consumption	MLD	2.48
18	FP	Volume of waste water generated from Bulk Supply - Apartments	MLD	0
19	FQ	Volume of waste water generated from Bulk Supply - Layouts/Societies	MLD	0
20	FR	Volume of waste water generated from Non Domestic Water Consumption	MLD	0
21	FS	Volume of waste water generated from Public Tap Water Consumption	MLD	0.12
22	FT	Volume of waste water generated from free supplies (other connections)	MLD	0.08
23	FU	Volume of waste water generated from other ULB source water consumption	MLD	0
24	FV	Volume of waste water generated from Non ULB source Water consumption	MLD	0
25	FW	Total Waste Water Generated	MLD	2.68
		<i>Waste Water Collection and Treatment</i>		
26	FX	Volume of sewage actually treated at the Primary Treatment Plant	MLD	0
27	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0
28	FZ	Total Volume of Waste Water collected and Treated at Sewage Treatment Plants	MLD	0
		IV ADEQUACY OF SEWAGE TREATMENT CAPACITY		
29	GA	Installed Capacity of Primary Treatment Plant	MLD	0
30	GB	Installed Capacity of Secondary Treatment Plant	MLD	0
31	GC	Total Installed Capacity (Primary + Secondary Treatment)	MLD	0
32	FW	Total Waste Water Generated	MLD	2.68
		V EXTENT OF REUSE AND RECYCLING OF SEWAGE		
33	FV	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0
34	GD	Volume of treated waste water reused after Secondary Treatment	MLD	0
		VI QUALITY OF SEWAGE TREATMENT		
		<i>Discharge Compliance after Secondary Treatment of Sewage</i>	%	(GF*100/GE)
35	GE	Number of Treated Effluent Samples Tested in the previous year	Number	0
36	GF	Number of Treated Effluent Samples Passed in the previous year	Number	0
		VII EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS		
		<i>Customer Services</i>	%	(GH*100/GG)
37	GG	Sewage related Complaints received during the year	Number	0
38	GH	Sewage related Complaints resolved within 24 hours during the year	Number	0
		VIII EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT		
		<i>Financial Information - Annual Operating Expenses</i>		
39	GI	Regular Staff and Administration	Rs. Lakhs	0.00
40	GJ	Outsourced/Contract Staff Costs	Rs. Lakhs	0.00
41	GK	Electricity Charges/Fuel Costs	Rs. Lakhs	0.00
42	GL	Chemicals Costs	Rs. Lakhs	0.00
43	GM	Repairs/Maintenance Costs	Rs. Lakhs	0.00
44	GN	Contractor Costs for O&M	Rs. Lakhs	0.00
45	GO	Others (Specify)	Rs. Lakhs	0.00
46	GP	Total Annual Operating Expenses	Rs. Lakhs	0.00
		<i>Financial Information - Annual Operating Revenues</i>		
47	GQ	Arrears at the beginning of previous year	Rs. Lakhs	0.00
48	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs	0.00
49	GS	Revenue demand from tax/cess - sewerage only	Rs. Lakhs	0.00
50	GT	Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs	0.00
51	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00

*% amount of waste that is disposed in landfills that have been designed, built, operated and maintained as per standards laid down by Central agencies. This extent of compliance should be expressed as a percentage of the total quantum of waste disposed at landfill sites, including open dump sites. (Source: Handbook of Service Level Benchmarking, MoUD, GoI, Pg 66)

अधिकारी अधिकारी
नगर पंचायत बरखावल (मुंगर)

SLB Code Sheet

Additional Information (Optional)				
Staff Information				
55	HA	Senior Management (Sanctioned)	Number	0 Input field
56	HB	Senior Management (Working)	Number	0 Input field
57	HC	Engineers (Sanctioned)	Number	0 Input field
58	HD	Engineers (Working)	Number	0 Input field
59	HE	Clerks/Accountants (Sanctioned)	Number	0 Input field
60	HF	Clerks/Accountants (Working)	Number	0 Input field
61	HG	Labourers/Cleaners (Sanctioned)	Number	0 Input field
62	HH	Labourers/Cleaners (Working)	Number	0 Input field
63	HI	Total (Sanctioned)	Number	0
64	HJ	Total (Working)	Number	0
Septage Management				
65	HL	Does the ULB practice septage management	Yes/No	0 Input field
66	HM	Septage sucking machines available within ULB	Number	0 Input field
67	HN	Private Septage machines licenced by ULB	Number	0 Input field
Connection Costs for Sewerage Connections				
68	HO	Residential - General	Rs	0 Input field
69	HP	Residential - Urban Poor	Rs	0 Input field
70	HQ	Institutional	Rs	0 Input field
71	HR	Commercial	Rs	0 Input field
72	HS	Industrial	Rs	0 Input field
Sewerage Tariff Structure - Flat Rate Tariff				
73	HT	Residential - General	Rs./Month	0 Input field
74	HU	Residential - Urban Poor	Rs./Month	0 Input field
75	HV	Institutional	Rs./Month	0 Input field
76	HW	Commercial	Rs./Month	0 Input field
77	HX	Industrial	Rs./Month	0 Input field
Sewerage Tariff Structure - Volumetric Tariff				
78	HY	Residential - General	Rs./Kl.	0 Input field
79	HZ	Residential - Urban Poor	Rs./Kl.	0 Input field
80	IA	Institutional	Rs./Kl.	0 Input field
81	IB	Commercial	Rs./Kl.	0 Input field
82	IC	Industrial	Rs./Kl.	0 Input field
Storm Water Drainage Data				
I COVERAGE OF STORM WATER DRAINAGE NETWORK				
83	ID	Total Length of Road Network	Kilometers	29.2 Input field
84	IE	Total Length of Pucca covered drains	Kilometers	29.2 Input field
II INCIDENCE OF WATER LOGGING/FLOODING				
85	IF	Number of Flood Prone Points in the city	Number	0 IF*IG Input field
86	IG	Average Frequency of Flooding	Number	0 Input field
SEWERAGE SERVICE INDICATOR VALUES				
S.No.	Indicator	Unit	Value	Reliability
1	Coverage of Toilets	%	96.9	
2	Coverage of wastewater network services	%	0.0	
3	Collection efficiency of wastewater networks	%	0.0	
4	Adequacy of wastewater treatment capacity	%	0.0	
5	Extent of reuse and recycling of treated wastewater	%	#DIV/0!	
6	Quality of wastewater treatment	%	#DIV/0!	
7	Efficiency in redressal of customer complaints	%	#DIV/0!	
8	Extent of cost recovery in wastewater management	%	#DIV/0!	
9	Efficiency in collection of sewerage charges	%	#DIV/0!	
STORM WATER DRAINAGE SERVICE INDICATOR VALUES				
S.No.	Indicator	Unit	Value	Reliability
1	Coverage of Storm Water Drainage Network	%	100	
2	Incidence of water logging/flooding	Number	0	

सविनयी सचिव
नगर प्रजापक संस्थान (मुनगर)

For the Performance Grant of 2018-19

Part 1: Audit of Annual Accounts (Max Marks 10)

Condition	PG Year	Reference Data	Yes /No	Marks Obtained	If published audited accounts on ULB website, Marks = 10; Otherwise marks = 0
Published audited accounts on ULB website	2018-19	Audited Accounts of 2016-17	Yes	10	

Part 2: Increase in Own Revenue Sources

(A): Covering Establishment costs and O&M from own income (Maximum Marks 20)

Condition	PG Year	Reference Data	Own Revenue (i)	Revenue Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 70 %, marks = 20; between 60 % to 70 %, marks = 15; between 50 % to 60 %; marks = 10, less than 50%, marks = 0.
			Rs. in Lakh		%		
ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc.	2018-19	2017-18	23.66	186.43	12.69	0	

(B): Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

For 500 AMRUT Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 40 %, marks = 20; between 30 % to 40 %, marks = 15; between 20 % to 30 %, marks = 10; less than 20%, marks = 0.
			Rs. in Lakh		%		
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2018-19	2017-18	0	0	0.00	0	

For all other Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 20 %, marks = 20; between 15 % to 20 %, marks = 15; between 10 % to 15 %, marks = 10; less than 10%, marks = 0.
			Rs. in Lakh		%		
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2018-19	2017-18	353.88	540.31	65.50	20	

SLB Code Sheet

Charthawal ... Service Level Benchmarking - Solid Waste Management for 31.03.18 notification

S.No	Code	Input Nomenclature	Value	Logic/Remark
	I	HOUSEHOLD LEVEL COVERAGE OF SOLID WASTE MANAGEMENT SERVICES		65+17 Input fields
		Door to Door Collection - Number of HHs and establishments covered by Door to Door Collection	100.00	$KE * 100 / (XE * XT)$
1	KA	Number of Households covered by Door to Door Collection		Input field
2	KB	Number of Hotels and Restaurants covered by Door to Door Collection	3303	Input field
3	KC	Number of Commercial Establishments (institutions, offices) covered by Door to Door Collection	0	Input field
4	KD	Collection		
5	KE	Total Number of Households and Establishments covered by Door to Door Collection	0	Input field
			3303	$KA + KB + KC + KD$
	II	EFFICIENCY OF COLLECTION OF MUNICIPAL SOLID WASTE		
		Waste Generation		
6	KF	Waste Generated by Households	100.00	$IF(KO=0, (LO * 100 / KL), (KO * 100 / KI))$
7	KG	Waste Generated by Street Sweeping		MT/month
8	KH	Waste Generated by Hotels and Restaurants	55	Input field
9	KI	Waste Generated by Markets (Vegetable Markets, Mandis etc)	48	Input field
10	KJ	Waste Generated by Commercial Establishments (eg. Institutions, etc)	8	Input field
11	KK	Waste Generated by other sources (eg. debris, horticulture waste etc)	0	Input field
12	KL	Total Waste Generated		Input field
			111	$KF + KG + KH + KI + KJ + KK$
		Waste Collection and Transportation - Details of waste received at Processing/ Disposal Facilities		
13	KM	Quantity of waste received at processing and recycling facilities		MT/month
14	KN	Quantity of waste received at disposal sites	0	Input field
15	KO	Total waste received at processing/disposal facility and recycled	0	Input field
		Waste Collection and Transportation - Details of waste transported to Processing/ Disposal Facilities		
16	KP	Number of lorries/trucks used for transportation of waste	0	$KM + KN + LQ + ME$
17	KQ	Capacity of each lorry/trucks		Number
18	KR	Total number of trips made by each lorries/trucks each day to the disposal site	0	Input field
19	KS	Total quantity of waste collected by mini lorries/trucks	0	Input field
20	KT	Number of dumper placers used for transportation of waste	0	$KP * KQ * KR * 30$
21	KU	Capacity of each dumper placer		Number
22	KV	Total number of trips made by each dumper placers each day to the disposal site	0	Input field
23	KW	Total quantity of waste collected by dumper placers	0	Input field
24	KX	Number of mini lorries used for transportation of waste	0	$KT * KU * KV * 30$
25	KY	Capacity of each mini lorry		Number
26	KZ	Total number of trips made by each mini lorries each day to the disposal site	0	Input field
27	LA	Total quantity of waste collected by mini lorries	0	Input field
28	LB	Number of tractor trailers used for transportation of waste	0	$KX * KY * KZ * 30$
29	LC	Capacity of each tractor trailer		Number
30	LD	Total number of trips made by each tractor trailer each day to the disposal site	0.7	Input field
31	LE	Total quantity of waste collected by tractor trailer	1	Input field
32	LF	Number of tipper trucks used for transportation of waste	105	$LB * LC * LD * 30$
33	LG	Capacity of each tipper trucks		Number
34	LH	Total number of trips made by each tipper trucks each day to the disposal site	0	Input field
35	LI	Total quantity of waste collected by tipper trucks	0	Input field
36	LJ	Number of 3 wheeler auto tippers used for transportation of waste	0	$LF * LG * LH * 30$
37	LK	Capacity of each 3 wheeler auto tipper		Number
38	LM	Total number of trips made by each 3 wheeler auto tippers each day to the disposal site	0.1	Input field
39	LN	Total quantity of waste collected by 3 wheeler auto tippers	1	Input field
40	LO	Total quantity of waste collected and transported to disposal site	6	$LJ * LK * LM * 30$
			111	$KS + KW + LA + LE + LI + LN$
	III	EXTENT OF SEGREGATION OF MUNICIPAL SOLID WASTE		
		Segregation of Waste		
41	LP	Quantity of waste arriving at Processing/ Disposal facility in segregated manner		$((LP + LQ) / IF(MH=0, LO, MH)) * 100$
42	LQ	Quantity of waste taken away by recyclers from intermediate points		MT/month
			0	Input field
			0	Input field

अधिकाारी अधिकारी
नगर पंचायत चरधवल (मुंबरा)

Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water supply:

1) Coverage (Maximum Marks 15)

Condition	PG Year	Reference Data	Coverage Ratio	Marks Obtained	
Water Coverage Ratio	2018-19	SLB Status of 2017-18	62.4	0	If coverage is between 90% to 100 %, marks = 15; between 80 % to 90 %; marks = 10, between 70 % to 80 %; marks = 5, less than 70%, marks = 0.

2) Reduction in NRW (Maximum Marks 15)

Condition	PG Year	Reference Data	NRW Status	Marks Obtained	
ULB achieving benchmark of Non-Revenue Water	2018-19	SLB Status of 2017-18	20.5	10	If NRW is less than 20%, Marks = 15; between 20 % to 30 %, marks = 10; between 30 % to 40 %, marks = 5; above 40 % , Marks =0.

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

Condition	PG Year	Reference Data	Percentage of 24X7 Water Supply to all PT/CT	Marks Obtained	
ULB providing water connection to Public and Community Toilets	2018-19	SLB Status of 2017-18	Yes	10	If 24X7 water supply to all PT and CT, marks = 10; otherwise marks = 0

B) Solid Waste Management:

Coverage (Maximum Marks 10)

Condition	PG Year	Reference Data	% of waste being processed scientifically	Marks Obtained	
% of waste being processed scientifically	2018-19	SLB Status of 2017-18	100	10	If percentage of waste being processed scientifically is more than 50 %, marks = 10; between 20% to 50%, marks = 5; less than 20%, marks = 0.

SLB Code Sheet

IV		EXTENT OF MUNICIPAL SOLID WASTE RECOVERED	
<i>Quantity of Waste Processing</i>			
43	LR	Installed Capacity of Composting Plant	(MF/IF(KO=0,LO,KDI))*100
44	LS	Waste Quantity Input at the Composting Plant	0 Input field
45	LT	Installed Capacity of Vermi-composting Plant	0 Input field
46	LU	Waste Quantity Input at the Vermi-composting Plant	0 Input field
47	LV	Installed Capacity of Refuse Derived Fuel	0 Input field
48	LW	Waste Quantity Input at the Refuse Derived Fuel	0 Input field
49	LX	Installed Capacity of Bio Methanation/ Waste-to-Energy Plants	0 Input field
50	LY	Waste Quantity Input at Bio Methanation/ Waste-to-Energy plants	0 Input field
51	LZ	Installed Capacity of any other processing facilities	0 Input field
52	MA	Waste Quantity Input at other processing facilities	0 Input field
53	MB	Total Installed Capacity of Processing facilities	0 Input field
54	MC	Total Waste Quantity Input at all types of processing facilities	0 Input field
55	MD	Quantity of waste rejected by processing facilities	0 (LR+LT+LV+LX+LZ)
56	ME	Quantity of post-processing rejects sent to dumpsite/ landfills	0 (LS+LU+LW+LY+MA)
57	MF	Total Waste Processed in the ULB	0 Input field
V			
		EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE	
<i>Quantity of Waste Disposal</i>			
58	MG	Quantity of waste disposed in compliant landfill sites	(MG*100)/(MG+MH)
59	MH	Quantity of waste disposed in open dump sites	0 Input field
		VI	
		EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS	
<i>Customer Service</i>			
60	MI	Complaints received during the year	100.00 (MI*100/MI)
61	MI	Complaints resolved within 24 hours during the year	119 Input field
		VII	
		EXTENT OF COST RECOVERY IN SWM SERVICES	
<i>Financial Information - Operational Expenditure on SWM during previous year</i>			
62	MK	Regular Staff & Administration	(NA*100/MR)
63	ML	Outsourced/Contracted Staff Costs	Rs. In Lakhs 124.29 Input field
64	MM	Electricity Charges/Fuel Costs	Rs. In Lakhs 21.5 Input field
65	MN	Chemical Costs	Rs. In Lakhs 5.9 Input field
66	MO	Repair/Maintenance Costs	Rs. In Lakhs 3.5 Input field
67	MP	Contracted Services Cost	Rs. In Lakhs 2.9 Input field
68	MQ	Other Costs (Specify)	Rs. In Lakhs 0 Input field
69	MR	Total Operational Expenses	Rs. In Lakhs 158.09 (MK+ML+MM+MN+MO+MP+MQ)
<i>Financial Information - Operational Revenues from SWM during previous year</i>			
70	MS	Arrears at the end of previous year	
71	MT	Tax / Cess - Solid Waste only	Rs. In Lakhs 0 Input field
72	MU	User Charges	Rs. In Lakhs 0 Input field
73	MV	Fined Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs 0 Input field
74	MW	Sale of Recyclables *	Rs. In Lakhs 0 Input field
75	MX	Sale from processing - compost/energy	Rs. In Lakhs 0 Input field
76	MY	Royalty	Rs. In Lakhs 0 Input field
77	MZ	Others (Specify)	Rs. In Lakhs 0 Input field
78	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs 0 Input field
		VIII	
		EFFICIENCY IN COLLECTION OF SWM CHARGES	
79	NA	Total Revenue Demand Raised for the previous year	#DIV/0! (NC*100/NA)
80	NB	Collection against arrears	Rs. In Lakhs 0 NA
81	NC	Collection against Current Demand	Rs. In Lakhs 0 Input field
Additional Information (Optional)			
Staff Information			
82	ND	Senior Management-Health Officer (Sanctioned)	
83	NE	Senior Management-Health Officer (Working)	Number 0 Input field
84	NF	Sanitary Inspector (Sanctioned)	Number 0 Input field
85	NG	Sanitary Inspector (Working)	Number 0 Input field
86	NH	Sanitary Supervisor (Sanctioned)	Number 0 Input field
87	NI	Sanitary Supervisor (Working)	Number 0 Input field
88	NJ	Maistries/Safai Karam chari (Sanctioned)	Number 0 Input field
89	NK	Maistries/Safai Karam chari (Working)	Number 20 Input field
90	NL	Cleaners/Drivers (Sanctioned)	Number 17 Input field
91	NM	Cleaners/Drivers (Working)	Number 0 Input field
92	NN	Labourers (Sanctioned)	Number 0 Input field
93	NO	Labourers (Working)	Number 42 Input field
94	NP	Others Specify	Number 25 Input field
95	NQ	Total (Sanctioned)	Number 0 Input field
96	NR	Total (Working)	Number 62 (ND+NF+NH+NJ+NL+NN)
97	NS	Are daily records of waste received at compliant landfill maintained (MSW 2000)	Number 42 (NE+NG+NI+NK+NM+NO+NP)
98	NT	Is weighbridge available at landfill sites?	Yes/No 0 Input field

State		UTTAR PRADESH			
ULB		NAGAR PANCHAYAT CHARTHAWAL			
For the Performance Grant of 2018-19					
		Criteria	Maximum Marks		
		Total Marks Obtained			
Part 1 : Audit of Annual Accounts		Published audited accounts on ULB website	10		
Part 2 : Increase in Own Revenue Sources	a)	Covering Establishment costs and O&M from own income	20		
	b)	For AMRUT cities	Capital expenditure as a percentage of total expenditure		
		For Non-AMRUT cities	Capital expenditure as a percentage of total expenditure	20	
Part 3: Publishing of Service Level Benchmarks (SLBs)	a)	1	Water Coverage Ratio	15	0
		2	Reduction in NRW	15	10
		3	Coverage of Water Supply for Public/Community Toilets	10	10
	b)		Percentage of waste being processed scientifically	10	10
Total			100	60	


 अधिशासी अधिकारी
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SIB Code Sheet

SOLID WASTE MANAGEMENT INDICATORS				
<i>Indicators</i>				
		<i>Unit</i>	<i>Result</i>	<i>Reliability</i>
1	Household level coverage of solid waste management services	%	100.0	
2	Efficiency of collection of municipal solid waste	%	100.0	
3	Extent of segregation of municipal solid waste	%	0.0	
4	Extent of municipal solid waste recovered	%	0.0	
5	Extent of scientific disposal of municipal solid waste	%	0.0	
6	Extent of cost recovery in solid waste management services	%	0.0	
7	Efficiency in collection of solid waste management charges	%	0.0	
8	Efficiency in redressal of customer complaints	%	#DTV/0%	
		%	100.0	


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